

## SCHOOL LEVEL DETAIL

Constitution Elementary School

070297115

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	48,785	2,916,181	2,964,966
UNRESTRICTED CAP OUTLAY	0	26,802	26,802
SOFT CAPITAL OUTLAY	23,696	96,836	120,532
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	59,439	59,439
NEW SCHOOL FACILITIES	0	195,338	195,338
ADJACENT WAYS	0	0	0
BOND BUILDING	74,837	429,031	503,868
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	93,998	103,497	197,495
STATE PROJECTS	330	13,831	14,161
FOOD SERVICES	45,263	114,181	159,444
OTHER	84,772	59,434	144,206
<b>TOTAL</b>	<b>371,681</b>	<b>4,014,570</b>	<b>4,386,251</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>445,933</b>	<b>445,933</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		809.070	
1998 - 1999 TOTAL		710.775	
1999 - 2000 TOTAL		733.305	
<b>FALL 1999 ENROLLMENT</b>		<b>799</b>	

ESTIMATED		
SCHOOL REVENUE		5,777,842
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	733.30
CLASSROOM STAFF	50	14.63
OTHER	23	32.30
<b>TOTAL STAFF</b>	<b>74</b>	<b>9.93</b>
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		109
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported